



## AGENDA

## CABINET

**Monday, 9th July, 2012, at 10.00 am**

Ask for: **Karen Mannering /  
Geoff Mills**

**Darent Room, Sessions House, County  
Hall, Maidstone**

Telephone: **(01622) 694367/  
694289**

*Tea/Coffee will be available 15 minutes before the meeting.*

### **Webcasting Notice**

Please note: this meeting may be filmed for live or subsequent broadcast via the Council's internet site – at the start of the meeting the Chairman will confirm if all or part of the meeting is being filmed.

By entering the meeting room you are consenting to being filmed and to the possible use of those images and sound recordings for webcasting and/or training purposes. If you do not wish to have your image captured then you should make the Clerk of the meeting aware.

### **UNRESTRICTED ITEMS**

*(During these items the meeting is likely to be open to the public)*

1. Introduction/Webcasting
2. Declaration of Interests by Member in Items on the Agenda for this meeting
3. Minutes of the Meeting held on 11 June 2012 (Pages 1 - 4)
4. Revenue & Capital Budget Outturn 2011 - 12, Roll Forward and Key Activity (Pages 5 - 72)
5. Revenue & Capital Budget Monitoring Exception Report 2012 - 13 (Pages 73 - 80)
6. Approval of the Annual Governance Statement (To follow)
7. Children's Services Improvement Plan - Progress Update (Pages 81 - 88)  
*Report attached. Presentation by Jenny Whittle, Cabinet Member for Specialist Children's Services*
8. The Integrated Youth Service: Youth Justice Plan 2012/13 (Pages 89 - 110)
9. Community Safety Framework 2012-2015 (Pages 111 - 126)
10. Children's Services Improvement Panel - Minutes of 7 June 2012 (Pages 127 - 130)

11. Other items which the Chairman decides are relevant or urgent

**MOTION TO EXCLUDE THE PRESS AND PUBLIC**

That under Section 100A of the Local Government Act 1972, the press and public be excluded from the meeting for the following business on the grounds that it involves the likely disclosure of exempt information as defined in paragraph 3 of Part 1 of Schedule 12A of the Act.

**EXEMPT ITEMS**

(During these items the meeting is likely NOT to be open to the public)

12. Kent Academies, Batch 2 Procurement - Wilmington Academy (Pages 131 - 136)

13. Excellent Homes for All - Kent Housing Private Finance Initiative (PFI) (Pages 137 - 158)

**Peter Sass**  
**Head of Democratic Services**  
**Friday, 29 June 2012**

*Please note that any background documents referred to in the accompanying papers maybe inspected by arrangement with the officer responsible for preparing the relevant report.*